



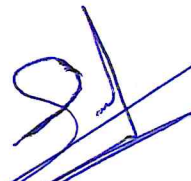
Atzacan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de diciembre de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente	\$1,765,010.84	\$-165,940.95	\$1,599,069.89	\$1,599,035.05	\$1,599,035.05	\$34.84
Sindicatura	\$1,121,404.50	\$-306,362.19	\$815,042.31	\$814,923.18	\$814,923.18	\$119.13
Regiduría	\$492,257.66	\$-185,266.09	\$306,991.57	\$306,916.84	\$306,916.84	\$74.73
Presidencia Municipal	\$2,405,130.33	\$2,267,474.22	\$4,672,604.55	\$4,445,950.56	\$4,445,950.56	\$226,653.99
Seguridad Publica Municipal	\$9,349,686.11	\$-2,042,810.57	\$7,306,875.54	\$7,306,875.54	\$7,306,875.54	-
Tesorería	\$16,310,380.63	\$-1,715,092.23	\$14,595,288.40	\$14,579,865.66	\$14,579,865.66	\$15,422.74
Obras publicas	\$55,421,541.80	\$-9,844,528.79	\$45,577,013.01	\$45,497,504.25	\$45,497,504.25	\$79,508.76
Contraloría	\$1,855,739.21	\$3,711.63	\$1,859,450.84	\$1,856,376.32	\$1,856,376.32	\$3,074.52
Servicios Municipales	\$17,338,387.52	\$-151,113.22	\$17,187,274.30	\$17,121,235.67	\$17,121,235.67	\$66,038.63
DIF	\$1,367,340.74	\$361,005.14	\$1,728,345.88	\$1,628,826.68	\$1,628,826.68	\$99,519.20
Desarrollo Social	\$9,890,096.85	\$5,742,633.85	\$15,632,730.70	\$15,142,994.69	\$15,142,994.69	\$489,736.01
Desarrollo Economico	\$927,078.18	\$-406,131.55	\$520,946.63	\$519,886.73	\$519,886.73	\$1,059.90
Inmujer	\$373,457.24	\$-181,272.10	\$192,185.14	\$192,156.09	\$192,156.09	\$29.05
Total del Gasto	\$118,617,511.61	\$-6,623,692.85	\$111,993,818.76	\$111,012,547.26	\$111,012,547.26	\$981,271.50




PRESIDENCIA
H. AYUNTAMIENTO CONSTITUCIONAL
ATZACAN, VER.
2022 - 2025

MARIO ALBERTO VARGAS AMADOR
PRESIDENTE MUNICIPAL


SINDICATURA
H. AYUNTAMIENTO CONSTITUCIONAL
ATZACAN, VER.
2022 - 2025

CARMEN ALDUCIN HERNANDEZ
SINDICA


REGIDURÍA
H. AYUNTAMIENTO CONSTITUCIONAL
ATZACAN, VER.
2022 - 2025

ERIKA MARCELINO HERNANDEZ
REGIDORA


TESORERÍA
H. AYUNTAMIENTO CONSTITUCIONAL
ATZACAN, VER.
2022 - 2025

PATRICIA ROQUE RUIZ
TESORERA